

FTEs by Classification and Job Type
Pay Period End Date 09/19/2020

472 CORRECTIONS

OFFICE AND CLERICAL	630.5
OFFICIALS AND ADMINISTRATORS	129.4
PARAPROFESSIONALS	464.1
PROFESSIONALS	2,974.2
PROTECTIVE SERVICE WORKERS	6,257.9
SERVICE MAINTENANCE	609.3
SKILLED CRAFT WORKERS	353.9
TECHNICIANS	205.4
Total	11,624.7

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	2.0
ACCOUNTANT MANAGER	PROFESSIONALS	2.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	33.1
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	35.1
ADMINISTRATIVE MANAGER	PROFESSIONALS	27.0
ASSISTANT DEPUTY WARDEN	PROFESSIONALS	41.9
ASSISTANT RESIDENT UNIT SUPERVISOR	PROTECTIVE SERVICE WORKERS	43.7
BUILDING CONSTRUCTION SPL	PROFESSIONALS	1.0
BUILDING CONSTRUCTION SUPRNDNT	PROFESSIONALS	1.0
BUILDING TRADES CREW LEADER	SKILLED CRAFT WORKERS	26.0
BUYER	PROFESSIONALS	4.0
CARPENTER	SKILLED CRAFT WORKERS	1.0
CLINICAL SOCIAL WORKER	PROFESSIONALS	5.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	2.0
COMMUNITY HEALTH SER MGR	PROFESSIONALS	27.2
COOK	SERVICE MAINTENANCE	176.0
CORRECTIONS FIELD SERVICES ASSISTANT	PARAPROFESSIONALS	16.3
CORRECTIONS INTERNAL AFFAIRS OFFICER	PROFESSIONALS	1.0
CORRECTIONS INTERNAL AFF SPL	PROFESSIONALS	4.0
CORRECTIONS MEDICAL OFFICER	PROTECTIVE SERVICE WORKERS	211.8
CORRECTIONS MEDICAL UNIT OFR	PROTECTIVE SERVICE WORKERS	7.5
CORRECTIONS OFFICER	PROTECTIVE SERVICE WORKERS	5269.0

Job Cd Desc	Job Category Cd Desc	FTE
CORRECTIONS PROGRAM COORDINATO	PROFESSIONALS	182.0
CORRECTIONS PROGRAM MGR-FZN	PROFESSIONALS	1.0
CORRECTIONS QUA MEN HTH PRO	PROFESSIONALS	132.6
CORRECTIONS RESIDENT REPRESENTA	PARAPROFESSIONALS	51.5
CORRECTIONS SECURITY INSPECTOR	PROTECTIVE SERVICE WORKERS	56.3
CORRECTIONS SECURITY REPRESENTA	PARAPROFESSIONALS	23.4
CORRECTIONS SHIFT SUPERVISOR	PROTECTIVE SERVICE WORKERS	645.4
CORRECTIONS TRA OFR	SERVICE MAINTENANCE	168.5
DENTAL AIDE	PARAPROFESSIONALS	31.5
DENTAL HYGIENIST	PARAPROFESSIONALS	19.0
DENTAL LABORATORY TECHNICIAN	TECHNICIANS	1.0
DENTIST	PROFESSIONALS	9.2
DENTIST MANAGER	PROFESSIONALS	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	116.2
DEPARTMENTAL MANAGER	PROFESSIONALS	16.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	82.9
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	28.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	148.8
DEVELOPMENTAL DISABILITIES PROGRA	PROFESSIONALS	1.0
DIETITIAN NUTRITIONIST	PROFESSIONALS	4.0
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	7.0
DOMESTIC SERVICES AIDE	SERVICE MAINTENANCE	9.9
DRAFTING TECHNICIAN	TECHNICIANS	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	27.9
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	5.0
EMERGENCY MEDICAL TECHNICIAN PAR	TECHNICIANS	1.0
EMPLOYMENT COUNSELOR	PROFESSIONALS	9.3
ENVIRONMENTAL SANITARIAN SPL	PROFESSIONALS	2.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	7.0
EQUIPMENT TECHNICIAN	TECHNICIANS	15.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	33.1
FINANCIAL ANALYST	PROFESSIONALS	8.1
FINANCIAL SPECIALIST	PROFESSIONALS	4.0
FINGERPRINT TECHNICIAN	TECHNICIANS	2.0
FIRE SAFETY INSPECTOR	TECHNICIANS	8.0
FIRE SAFETY SUPERVISOR	TECHNICIANS	2.0

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FOOD SERVICES SUPERVISOR	SERVICE MAINTENANCE	119.8
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	166.0
GROUNDSKEEPER	SERVICE MAINTENANCE	1.0
HUMAN RESOURCES ANALYST	PROFESSIONALS	1.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	36.1
HUMAN RESOURCES DEV SPL	PROFESSIONALS	10.3
HUMAN RESOURCES MANAGER	PROFESSIONALS	4.0
HUMAN RESOURCES SPECIALIST	PROFESSIONALS	4.0
INDUSTRIES PRODUCTION LEADER	SKILLED CRAFT WORKERS	22.0
INDUSTRIES SUPERVISOR	SKILLED CRAFT WORKERS	7.0
INSTITUTION CHAPLAIN	PROFESSIONALS	22.9
JANITOR	SERVICE MAINTENANCE	1.1
LABORATORY ASSISTANT	TECHNICIANS	1.2
LABORER	SERVICE MAINTENANCE	1.0
LIBRARIAN	PROFESSIONALS	18.0
LIBRARIAN MANAGER	PROFESSIONALS	1.0
LIBRARY ASSISTANT	OFFICE AND CLERICAL	4.9
LIBRARY TECHNICIAN	PARAPROFESSIONALS	22.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	187.0
MEDICAL RECORD EXAMINER	PARAPROFESSIONALS	30.0
MEDICAL RECORD EXAMINER-SUPERVIS	PARAPROFESSIONALS	6.0
MEDICAL TECHNICIAN SUPERVISOR	TECHNICIANS	1.0
MENTAL HEALTH SOCIAL WORKER	PROFESSIONALS	4.0
MUSIC THERAPIST	PROFESSIONALS	2.0
OCCUPATIONAL THERAPIST	PROFESSIONALS	3.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	8.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	3.0
PAROLE PROBATION MANAGER	PROFESSIONALS	161.9
PAROLE PROBATION OFFICER	PROFESSIONALS	1189.6
PAROLE PROBATION SPECIALIST	PROFESSIONALS	15.0
PHARMACY ASSISTANT	TECHNICIANS	31.8
PHLEBOTOMIST	TECHNICIANS	2.0
PHYSICAL PLANT SUPERVISOR	SKILLED CRAFT WORKERS	25.0
PHYSICIAN ASSISTANT	PROFESSIONALS	1.0
PLUMBER	SKILLED CRAFT WORKERS	32.0
POWER PLANT OPERATOR	SKILLED CRAFT WORKERS	2.0

Job Cd Desc	Job Category Cd Desc	FTE
PRACTICAL NURSE LICENSED	TECHNICIANS	126.3
PRISON COUNSELOR	PROFESSIONALS	193.5
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	9.6
PROMOTIONAL AGENT	PROFESSIONALS	2.0
PSYCHIATRIST	PROFESSIONALS	1.6
PSYCHOLOGIST	PROFESSIONALS	65.3
RECREATIONAL THERAPIST	PROFESSIONALS	13.0
REFRIGERATION MECHANIC	SKILLED CRAFT WORKERS	9.0
REFRIGERATION MECHANIC-LICENSED	SKILLED CRAFT WORKERS	3.0
REGISTERED NURSE	PROFESSIONALS	274.7
REGISTERED NURSE DIRECTOR	PROFESSIONALS	4.1
REGISTERED NURSE MANAGER	PROFESSIONALS	75.5
REGISTERED NURSE NON-CAREER	PROFESSIONALS	2.5
REGULATION AGENT	PROFESSIONALS	2.0
RESIDENT CARE AIDE	PARAPROFESSIONALS	31.3
RESIDENT UNIT MANAGER	PROFESSIONALS	50.1
RESPIRATORY THERAPY TECHNICIAN	TECHNICIANS	1.7
RIGHTS SPECIALIST	PROFESSIONALS	1.0
SCHOOL PRINCIPAL	OFFICIALS AND ADMINISTRATORS	12.0
SCHOOL PSYCHOLOGIST	PROFESSIONALS	1.0
SCHOOL TEACHER	PROFESSIONALS	48.0
SECRETARY	OFFICE AND CLERICAL	210.0
SECRETARY SUPERVISOR	OFFICE AND CLERICAL	3.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	11.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	6.0
SENIOR EXECUTIVE WARDEN	OFFICIALS AND ADMINISTRATORS	22.0
SPECIAL ALTERNATIVE INCARCERATION	PROTECTIVE SERVICE WORKERS	24.2
SPECIAL EDUCATION TEACHER	PROFESSIONALS	15.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	47.5
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
STATE DEPUTY WARDEN	OFFICIALS AND ADMINISTRATORS	20.9
STATISTICIAN SPECIALIST	PROFESSIONALS	1.0
STOREKEEPER	SERVICE MAINTENANCE	112.1
STOREKEEPER SUPERVISOR	SERVICE MAINTENANCE	20.0
STUDENT ASSISTANT	TECHNICIANS	4.8

Job Cd Desc	Job Category Cd Desc	FTE
TEACHER AIDE	PARAPROFESSIONALS	11.7
TRADES INSTRUCTOR	PROFESSIONALS	62.7
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	166.4
X-RAY TECHNICIAN	TECHNICIANS	6.6
		11624.7